

**Minutes of the meeting of the CFGP Committee held
at Y Gât on**

Tuesday, 3rd December 2024 at 8.00pm

Councillors GADavies (via ZOOM), RDavies,
BThornton, IThomas-Wigley (Chairman),
All other members of the Council for information

In attendance: Press (0), Members of the public (0), Carmarthenshire County Councillor (0).

1. **Apologies for absence. Cllrs RGEDwards, JRees.**
2. **Declarations of interest. Item 4, Budget – All members.**
Item 5a, Correspondence, Christmas event - Cllr B Thornton declared an interest and left the room while the café was discussed.
3. **To consider any matters arising from the minutes of the Community, Finance and General-Purpose meeting held on the 6th November 2024 (exchange of information only). NONE.**
4. **To plan the Council's budget for 2025/26.** The Council reviewed its 2024/25 budget prior to considering the budget for 2025/26. The Council discussed personnel and general administration costs (some of which are fixed) such as staffing,
subscriptions 750
professional fees 4000
training & conference fees 820
insurance 2500
civic event
mayor's allowance & civic 3800
members' allowance 2704
general office 1825
premises 10,000
In addition, consideration was given to
earmarked projects (e.g. Play Park improvements) 25,000
community projects 4500
Christmas lights 10,500
and general increases in the cost of services etc. **RECOMMENDED drafting the budget with 5% increase and setting £25000 aside for earmarked reserves for the park project. Budget and precept to be finalized during January's committee meeting.**
5. **Correspondence.**
 - a) St Clears Community Association – Christmas event 7th December, use of Y Gât, Christmas sleigh, additional rooms, opening of facility etc. **RECOMMENDED approving the use of the Cynin room for art & craft activities and confirming facility opening and closing times. Use of Santa's sleigh and x12 barriers with feet as requested. Confirming the maximum No. of tables permitted in the gallery for Christmas fayre (currently 10). The month of December is excluded from the free parking application sent to CCC. The council has provided Christmas selection boxes as gifts and a**

buffet for volunteers at the end of the event. The building has been newly refurbished, therefore, the facility to be left in a clean state at the end of the event and children to be supervised when in the building.

- b) Scouts group - request for replacement cheque. RECOMMENDED to issue a replacement cheque for £100.**
- c) Sign & Share club - Use of Y Gât. RECOMMENDED to approve use at community rates.**
- d) Voneus update information regarding Wi-Fi provision in town and at Y Gât. NOTED.**
- e) Royal British Legion, St Clears Branch – request for a meeting. RECOMMENDED to request agenda for meeting prior to offering potential dates.**
- f) Other – DEFERRED to subgroup for consideration.**

6. Matters for the next agenda (exchange of information only).

- Council budget, precept and Band D rates.
- Location for Hate Crime artwork

The chairman closed the meeting at 20.16hrs.